

New Growth and Savings/Additional Income Proposals: Cleaner and Greener Advisory Committee

| SCIA Year | No. | Description | Starting Year | Ongoing | 2023/24 Impact £000 | 10-year Budget Impact £000 |
|-----------------------------------|-----|-------------------------------------------------------|------------------|---------|---------------------------|-------------------------------------|
| Growth | | | | | | |
| 2023/24 | 6 | CCTV Out of Hours Service: loss of external income | 2023/24 | Y | 12 | 120 |
| 2023/24 | 7 | Direct Services Garden Waste: increased cost of sacks | 2023/24 | Y | 17 | 170 |
| 2023/24 | 8 | Car Parking Enforcement: end of Tandridge DC contract | 2023/24 | Y | 80 | 800 |
| 2023/24 | 9 | Environmental Health: review of income | 2023/24 | Y | 10 | 100 |
| 2023/24 | 14 | Environmental Health: stray dog kennelling contract | 2023/24 | Y | 14 | 140 |
| Sub Total | | | | | 133 | 1,330 |
| Savings/Additional Income | | | | | | |
| 2023/24 | 15 | CCTV: reduction in transmission costs | 2023/24 | Y | (30) | (300) |
| 2023/24 | 16 | Markets: Swanley Sunday Market | 2023/24 | Y | (160) | (1,600) |
| 2023/24 | 17 | Licensing: increased net income | 2023/24 | Y | (7) | (70) |
| 2023/24 | 18 | Environmental Health: out of hours reactive service | 2023/24 | Y | (13) | (130) |
| Sub Total | | | | | (210) | (2,100) |
| Net (Savings)/Growth Total | | | | | (77) | (770) |